

Sonoma County Water Agency

Proposed Restructured Agreement for Water Supply - New Charges

1. Watershed Planning and Restoration charge (4.14)

<u>Estimated Costs</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
EIR/EIS for Flow Regime	1,000,000	1,000,000	1,000,000
Monitoring and Evaluation for Coho/Chinook/Steelhead	475,000	475,000	475,000
Coho Brood Stock Program and Recovery Plan	675,000	675,000	675,000
	2,150,000	2,150,000	2,150,000
Base Water Deliveries in A.F. (Last 3 Fiscal Year Average)	61,358	61,358	61,358
Watershed Planning and Restoration Charge per Acre-Foot	\$35.0	\$35.0	\$35.0

2. Water Management Planning Charge (4.13)

<u>Estimated Costs</u>			
Urban Water Management Plan 2005	175,000	130,000	130,000
Base Water Deliveries in A.F. (Last 3 Fiscal Year Average)	61,358	61,358	61,358
Water Management Planning Charge per Acre-Foot	\$2.9	\$2.1	\$2.1

3. Recycled Water and Local Supply Charge (4.15)

<u>Estimated Costs</u>			
Recycled Water and Local Supply	2,000,000	2,000,000	2,000,000
Base Water Deliveries in A.F. (Last 3 Fiscal Year Average)	61,358	61,358	61,358
Recycled Water and Local Supply Charge per Acre-Foot	\$32.6	\$32.6	\$32.6

4. Water Conservation Charge (4.16)

<u>Estimated Costs</u>			
Water Conservation Projects - Contractors	1,500,000	1,500,000	1,500,000
Water Conservation Projects - Agency costs	500,000	500,000	500,000
	2,000,000	2,000,000	2,000,000
Base Water Deliveries in A.F. (Last 3 Fiscal Year Average)	61,358	61,358	61,358
Water Conservation Charge per Acre-Foot	\$32.6	\$32.6	\$32.6